

Table 1: South Huntington Staffing Model

	Patient Population	MD	PA	LPN	MA	LICSW	RN Care Manager	PharmD	Registered Dietician	Community Health Admin	Population Manager	Community Resource Specialist	Consulting Psychiatrist	Consulting Geriatrician
Original Plan	10,000	3.75	3	3	7	3	2	1	1	0	6	1	0.1	0.1
Current State	7,000	3.75	2.75	3.6	6	3	1	1	1	1	6	0.5	0.1	0.1
Expected Final State	10,350	4.5	2.75	3.6	6	3	2	1	1	1	6	0.5	0.1	0.1