

item	# of units	unit cost	subtotal	Activity cost
Step 1: Development of global quality improvement curriculum				
Curriculum development materials			0	
International QI experts			0	
Venue			0	0
Step 2: Training of program trainers (ToT) on quality improvement				
Venue			0	
Conference package			0	
Senior researcher			0	
Junior researcher			0	
Policymaker			0	
International QI expert trainers			0	
USB			0	0
Step 3a: Adaptation - Sensitisation of National and County MoH teams on QI				
				0
Sensitisation of national MoH team on QI			0	
			0	
			0	
			0	
			0	0
Sensitisation of county MoH team on QI			0	
			0	
			0	
			0	
			0	0
Sensitisation of sub-county HMT team on QI			0	
			0	
			0	
			0	
			0	0
Step 3b: Adaptation of QI curriculum to country context				
				0
National MoH meetings to discuss content			0	
			0	
			0	
			0	
			0	0
National MoH workshops to draft QI curriculum			0	
			0	
			0	
			0	
			0	0
Internal meetings to draft content			0	
			0	
			0	0
Skype calls to discuss content			0	
			0	0
Internal one week workshop to finalize training content			0	
			0	
			0	
			0	0
Pilot of QI tools				
				0
Step 4: Nominate/select QI teams				
Consultation with Sub County Health Management Teams			0	
			0	
			0	
			0	
			0	0
Step 5: QI trainings				
				0
Phase 1 training: QI orientation			0	
			0	
			0	
			0	
			0	0

Phase 2 training: capacity building on data analysis				0	0
				0	
				0	
				0	
				0	
Phase 3 training: presentation of data and evaluation				0	0
				0	
				0	
				0	
				0	
Step 6: QI team meetings					
Quarterly QI team meetings (multiplied by 4 to get annual cost)					0
Step 7: QI intervention on data quality					0
CHV training on completion of data tools				0	0
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
Provision of MoH data tools					0
Training of QI coaches				0	0
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
QI coaching by researchers				0	0
				0	
				0	
				0	
				0	
				0	
				0	
				0	
Supporting QI coaching by MoH officials					0