

ETHIOPIA ECONOMICScenario: **Embedded base case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 12,326.54	\$ 3,316.17	\$ 3,316.17	\$ 3,316.17	\$ 3,316.17	\$ 3,316.17	\$ 16,580.86	\$ 3,316.17
QI meetings	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 9,487.12	\$ 1,897.42
QI interventions	\$ 12,062.24	\$ 12,062.24	\$ 12,062.24	\$ 12,062.24	\$ 12,062.24	\$ 12,062.24	\$ 60,311.21	\$ 12,062.24
Total							\$ 86,379.19	\$ 17,275.84

Scenario: **Embedded active case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 11,839.00	\$ 3,185.01	\$ 3,185.01	\$ 3,185.01	\$ 3,185.01	\$ 3,185.01	\$ 15,925.06	\$ 3,185.01
QI meetings	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 1,897.42	\$ 9,487.12	\$ 1,897.42
QI interventions	\$ 16,082.99	\$ 16,082.99	\$ 16,082.99	\$ 16,082.99	\$ 16,082.99	\$ 16,082.99	\$ 80,414.94	\$ 16,082.99
Total							\$ 105,827.12	\$ 21,165.42

Scenario: **Embedded passive case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 12,814.07	\$ 3,447.33	\$ 3,447.33	\$ 3,447.33	\$ 3,447.33	\$ 3,447.33	\$ 17,236.66	\$ 3,447.33
QI meetings	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 4,743.56	\$ 948.71
QI interventions	\$ 8,440.13	\$ 8,440.13	\$ 8,440.13	\$ 8,440.13	\$ 8,440.13	\$ 8,440.13	\$ 42,200.67	\$ 8,440.13
Total							\$ 64,180.89	\$ 12,836.18

FINANCIALScenario: **Embedded base case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 8,509.25	\$ 2,289.22	\$ 2,289.22	\$ 2,289.22	\$ 2,289.22	\$ 2,289.22	\$ 11,446.09	\$ 2,289.22
QI meetings	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 2,699.01	\$ 539.80
QI interventions	\$ 8,495.11	\$ 8,495.11	\$ 8,495.11	\$ 8,495.11	\$ 8,495.11	\$ 8,495.11	\$ 42,475.57	\$ 8,495.11
Total							\$ 56,620.66	\$ 11,324.13

Scenario: **Embedded active case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 8,021.71	\$ 2,158.06	\$ 2,158.06	\$ 2,158.06	\$ 2,158.06	\$ 2,158.06	\$ 10,790.29	\$ 2,158.06
QI meetings	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 539.80	\$ 2,699.01	\$ 539.80
QI interventions	\$ 11,326.82	\$ 11,326.82	\$ 11,326.82	\$ 11,326.82	\$ 11,326.82	\$ 11,326.82	\$ 56,634.09	\$ 11,326.82
Total							\$ 70,123.38	\$ 14,024.68

Scenario: **Embedded passive case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 8,996.78	\$ 2,420.38	\$ 2,420.38	\$ 2,420.38	\$ 2,420.38	\$ 2,420.38	\$ 12,101.89	\$ 2,420.38
QI meetings	\$ 269.90	\$ 269.90	\$ 269.90	\$ 269.90	\$ 269.90	\$ 269.90	\$ 1,349.50	\$ 269.90
QI interventions	\$ 6,062.05	\$ 6,062.05	\$ 6,062.05	\$ 6,062.05	\$ 6,062.05	\$ 6,062.05	\$ 30,310.24	\$ 6,062.05
Total							\$ 43,761.63	\$ 8,752.33

INDONESIA ECONOMICScenario: **Embedded base case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 3,371.14	\$ 906.93	\$ 906.93	\$ 906.93	\$ 906.93	\$ 906.93	\$ 4,534.64	\$ 906.93
QI meetings	\$ 3,584.55	\$ 3,584.55	\$ 3,584.55	\$ 3,584.55	\$ 3,584.55	\$ 3,584.55	\$ 17,922.77	\$ 3,584.55
QI interventions	\$ 2,952.26	\$ 2,952.26	\$ 2,952.26	\$ 2,952.26	\$ 2,952.26	\$ 2,952.26	\$ 14,761.29	\$ 2,952.26
Total							\$ 37,218.70	\$ 7,443.74

Scenario: **Embedded active case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 3,312.35	\$ 891.11	\$ 891.11	\$ 891.11	\$ 891.11	\$ 891.11	\$ 4,455.56	\$ 891.11
QI meetings	\$ 3,647.27	\$ 3,647.27	\$ 3,647.27	\$ 3,647.27	\$ 3,647.27	\$ 3,647.27	\$ 18,236.34	\$ 3,647.27
QI interventions	\$ 3,936.34	\$ 3,936.34	\$ 3,936.34	\$ 3,936.34	\$ 3,936.34	\$ 3,936.34	\$ 19,681.72	\$ 3,936.34
Total							\$ 42,373.63	\$ 8,474.73

Scenario: **Embedded passive case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 3,414.93	\$ 918.71	\$ 918.71	\$ 918.71	\$ 918.71	\$ 918.71	\$ 4,593.54	\$ 918.71
QI meetings	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 948.71	\$ 4,743.56	\$ 948.71
QI interventions	\$ 1,968.17	\$ 1,968.17	\$ 1,968.17	\$ 1,968.17	\$ 1,968.17	\$ 1,968.17	\$ 9,840.86	\$ 1,968.17
Total							\$ 19,177.97	\$ 3,835.59

FINANCIALScenario: **Embedded base case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 2,008.98	\$ 540.47	\$ 540.47	\$ 540.47	\$ 540.47	\$ 540.47	\$ 2,702.35	\$ 540.47
QI meetings	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 299.94	\$ 59.99
QI interventions	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 10.80	\$ 2.16
Total							\$ 3,013.08	\$ 602.62

Scenario: **Embedded active case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 1,479.83	\$ 398.11	\$ 398.11	\$ 398.11	\$ 398.11	\$ 398.11	\$ 1,990.57	\$ 398.11
QI meetings	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 59.99	\$ 299.94	\$ 59.99
QI interventions	\$ 2.88	\$ 2.88	\$ 2.88	\$ 2.88	\$ 2.88	\$ 2.88	\$ 14.40	\$ 2.88
Total							\$ 2,304.91	\$ 460.98

Scenario: **Embedded passive case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 2,052.77	\$ 552.25	\$ 552.25	\$ 552.25	\$ 552.25	\$ 552.25	\$ 2,761.25	\$ 552.25
QI meetings	\$ 29.99	\$ 29.99	\$ 29.99	\$ 29.99	\$ 29.99	\$ 29.99	\$ 149.97	\$ 29.99
QI interventions	\$ 1.44	\$ 1.44	\$ 1.44	\$ 1.44	\$ 1.44	\$ 1.44	\$ 7.20	\$ 1.44
Total							\$ 2,918.42	\$ 583.68

KENYA ECONOMICScenario: **Embedded base case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 259,211.01	\$69,734.77	\$69,734.77	\$69,734.77	\$69,734.77	\$69,734.77	\$ 348,673.86	\$69,734.77
QI meetings	\$ 17,212.08	\$17,212.08	\$17,212.08	\$17,212.08	\$17,212.08	\$17,212.08	\$ 86,060.41	\$17,212.08
QI interventions	\$ 15,393.13	\$15,393.13	\$15,393.13	\$15,393.13	\$15,393.13	\$15,393.13	\$ 76,965.64	\$15,393.13
Total							\$ 511,699.90	#####

Scenario: **Embedded active case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 275,324.47	\$74,069.73	\$74,069.73	\$74,069.73	\$74,069.73	\$74,069.73	\$ 370,348.65	\$74,069.73
QI meetings	\$ 19,617.58	\$19,617.58	\$19,617.58	\$19,617.58	\$19,617.58	\$19,617.58	\$ 98,087.89	\$19,617.58
QI interventions	\$ 20,524.17	\$20,524.17	\$20,524.17	\$20,524.17	\$20,524.17	\$20,524.17	\$ 102,620.85	\$20,524.17
Total							\$ 571,057.39	#####

Scenario: **Embedded passive case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 260,755.95	\$70,150.40	\$70,150.40	\$70,150.40	\$70,150.40	\$70,150.40	\$ 350,752.02	\$70,150.40
QI meetings	\$ 7,403.29	\$ 7,403.29	\$ 7,403.29	\$ 7,403.29	\$ 7,403.29	\$ 7,403.29	\$ 37,016.46	\$ 7,403.29
QI interventions	\$ 10,262.09	\$10,262.09	\$10,262.09	\$10,262.09	\$10,262.09	\$10,262.09	\$ 51,310.43	\$10,262.09
Total							\$ 439,078.90	\$87,815.78

FINANCIALScenario: **Embedded base case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$84,853.87	\$22,827.99	\$22,827.99	\$22,827.99	\$22,827.99	\$22,827.99	\$ 114,139.93	\$22,827.99
QI meetings	\$ 6,412.11	\$ 6,412.11	\$ 6,412.11	\$ 6,412.11	\$ 6,412.11	\$ 6,412.11	\$ 32,060.54	\$ 6,412.11
QI interventions	\$10,526.73	\$10,526.73	\$10,526.73	\$10,526.73	\$10,526.73	\$10,526.73	\$ 52,633.64	\$10,526.73
Total							\$ 198,834.12	\$39,766.82

Scenario: **Embedded active case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$83,667.71	\$22,508.88	\$22,508.88	\$22,508.88	\$22,508.88	\$22,508.88	\$ 112,544.39	\$22,508.88
QI meetings	\$ 6,550.02	\$ 6,550.02	\$ 6,550.02	\$ 6,550.02	\$ 6,550.02	\$ 6,550.02	\$ 32,750.11	\$ 6,550.02
QI interventions	\$11,942.07	\$11,942.07	\$11,942.07	\$11,942.07	\$11,942.07	\$11,942.07	\$ 59,710.35	\$11,942.07
Total							\$ 205,004.85	\$41,000.97

Scenario: **Embedded passive case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$88,040.98	\$23,685.40	\$23,685.40	\$23,685.40	\$23,685.40	\$23,685.40	\$ 118,427.02	\$23,685.40
QI meetings	\$ 3,137.10	\$ 3,137.10	\$ 3,137.10	\$ 3,137.10	\$ 3,137.10	\$ 3,137.10	\$ 15,685.49	\$ 3,137.10
QI interventions	\$ 7,017.82	\$ 7,017.82	\$ 7,017.82	\$ 7,017.82	\$ 7,017.82	\$ 7,017.82	\$ 35,089.10	\$ 7,017.82
Total							\$ 169,201.61	\$33,840.32

MALAWI ECONOMICScenario: **Embedded base case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized	
Training	\$	9,210.99	\$ 2,478.00	\$ 2,478.00	\$ 2,478.00	\$ 2,478.00	\$ 2,478.00	\$ 12,390.02	\$ 2,478.00
QI meetings	\$	2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 10,887.58	\$ 2,177.52
QI interventions	\$	6,754.54	\$ 6,754.54	\$ 6,754.54	\$ 6,754.54	\$ 6,754.54	\$ 6,754.54	\$ 33,772.68	\$ 6,754.54
Total								\$ 57,050.28	\$ 11,410.06

Scenario: **Embedded active case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized	
Training	\$	8,492.33	\$ 2,284.67	\$ 2,284.67	\$ 2,284.67	\$ 2,284.67	\$ 2,284.67	\$ 11,423.33	\$ 2,284.67
QI meetings	\$	2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 2,177.52	\$ 10,887.58	\$ 2,177.52
QI interventions	\$	9,006.05	\$ 9,006.05	\$ 9,006.05	\$ 9,006.05	\$ 9,006.05	\$ 9,006.05	\$ 45,030.24	\$ 9,006.05
Total								\$ 67,341.15	\$ 13,468.23

Scenario: **Embedded passive case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized	
Training	\$	9,248.58	\$ 2,488.12	\$ 2,488.12	\$ 2,488.12	\$ 2,488.12	\$ 2,488.12	\$ 12,440.59	\$ 2,488.12
QI meetings	\$	1,088.76	\$ 1,088.76	\$ 1,088.76	\$ 1,088.76	\$ 1,088.76	\$ 1,088.76	\$ 5,443.79	\$ 1,088.76
QI interventions	\$	4,503.02	\$ 4,503.02	\$ 4,503.02	\$ 4,503.02	\$ 4,503.02	\$ 4,503.02	\$ 22,515.12	\$ 4,503.02
Total								\$ 40,399.50	\$ 8,079.90

FINANCIALScenario: **Embedded base case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs	
Training	\$	4,878.76	\$ 1,312.52	\$ 1,312.52	\$ 1,312.52	\$ 1,312.52	\$ 1,312.52	\$ 6,562.60	\$ 1,312.52
QI meetings	\$	1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 6,955.56	\$ 1,391.11
QI interventions	\$	2,925.51	\$ 2,925.51	\$ 2,925.51	\$ 2,925.51	\$ 2,925.51	\$ 2,925.51	\$ 14,627.53	\$ 2,925.51
Total								\$ 28,145.69	\$ 5,629.14

Scenario: **Embedded active case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs	
Training	\$	5,211.81	\$ 1,402.12	\$ 1,402.12	\$ 1,402.12	\$ 1,402.12	\$ 1,402.12	\$ 7,010.59	\$ 1,402.12
QI meetings	\$	1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 1,391.11	\$ 6,955.56	\$ 1,391.11
QI interventions	\$	3,900.67	\$ 3,900.67	\$ 3,900.67	\$ 3,900.67	\$ 3,900.67	\$ 3,900.67	\$ 19,503.37	\$ 3,900.67
Total								\$ 33,469.53	\$ 6,693.91

Scenario: **Embedded passive case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs	
Training	\$	5,743.02	\$ 1,545.03	\$ 1,545.03	\$ 1,545.03	\$ 1,545.03	\$ 1,545.03	\$ 7,725.14	\$ 1,545.03
QI meetings	\$	695.56	\$ 695.56	\$ 695.56	\$ 695.56	\$ 695.56	\$ 695.56	\$ 3,477.78	\$ 695.56
QI interventions	\$	1,950.34	\$ 1,950.34	\$ 1,950.34	\$ 1,950.34	\$ 1,950.34	\$ 1,950.34	\$ 9,751.69	\$ 1,950.34
Total								\$ 20,954.60	\$ 4,190.92

MOZAMBIQUE ECONOMICScenario: **Embedded base case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 7,001.19	\$ 1,883.51	\$ 1,883.51	\$ 1,883.51	\$ 1,883.51	\$ 1,883.51	\$ 9,417.54	\$ 1,883.51
QJ meetings	\$ 750.26	\$ 750.26	\$ 750.26	\$ 750.26	\$ 750.26	\$ 750.26	\$ 3,751.28	\$ 750.26
QJ interventions	\$ 1,616.30	\$ 1,616.30	\$ 1,616.30	\$ 1,616.30	\$ 1,616.30	\$ 1,616.30	\$ 8,081.51	\$ 1,616.30
Total							\$ 21,250.33	\$ 4,250.07

Scenario: **Embedded active case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 5,992.04	\$ 1,612.02	\$ 1,612.02	\$ 1,612.02	\$ 1,612.02	\$ 1,612.02	\$ 8,060.11	\$ 1,612.02
QJ meetings	\$ 769.08	\$ 769.08	\$ 769.08	\$ 769.08	\$ 769.08	\$ 769.08	\$ 3,845.39	\$ 769.08
QJ interventions	\$ 2,155.07	\$ 2,155.07	\$ 2,155.07	\$ 2,155.07	\$ 2,155.07	\$ 2,155.07	\$ 10,775.34	\$ 2,155.07
Total							\$ 22,680.84	\$ 4,536.17

Scenario: **Embedded passive case economic costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Annualized
Training	\$ 7,882.12	\$ 2,120.50	\$ 2,120.50	\$ 2,120.50	\$ 2,120.50	\$ 2,120.50	\$ 10,602.52	\$ 2,120.50
QJ meetings	\$ 365.72	\$ 365.72	\$ 365.72	\$ 365.72	\$ 365.72	\$ 365.72	\$ 1,828.58	\$ 365.72
QJ interventions	\$ 1,077.53	\$ 1,077.53	\$ 1,077.53	\$ 1,077.53	\$ 1,077.53	\$ 1,077.53	\$ 5,387.67	\$ 1,077.53
Total							\$ 17,818.77	\$ 3,563.75

FINANCIALScenario: **Embedded base case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 4,963.79	\$ 1,335.39	\$ 1,335.39	\$ 1,335.39	\$ 1,335.39	\$ 1,335.39	\$ 6,676.97	\$ 1,335.39
QJ meetings	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 1,854.97	\$ 370.99
QJ interventions	\$ 217.03	\$ 217.03	\$ 217.03	\$ 217.03	\$ 217.03	\$ 217.03	\$ 1,085.16	\$ 217.03
Total							\$ 9,617.10	\$ 1,923.42

Scenario: **Embedded active case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 4,024.75	\$ 1,082.77	\$ 1,082.77	\$ 1,082.77	\$ 1,082.77	\$ 1,082.77	\$ 5,413.84	\$ 1,082.77
QJ meetings	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 370.99	\$ 1,854.97	\$ 370.99
QJ interventions	\$ 289.38	\$ 289.38	\$ 289.38	\$ 289.38	\$ 289.38	\$ 289.38	\$ 1,446.88	\$ 289.38
Total							\$ 8,715.69	\$ 1,743.14

Scenario: **Embedded passive case financial costs**

Item	Cost per item	Year 1	Year 2	Year 3	Year 4	Year 5	Total 5 year costs	Average costs
Training	\$ 6,110.77	\$ 1,643.96	\$ 1,643.96	\$ 1,643.96	\$ 1,643.96	\$ 1,643.96	\$ 8,219.81	\$ 1,643.96
QJ meetings	\$ 185.50	\$ 185.50	\$ 185.50	\$ 185.50	\$ 185.50	\$ 185.50	\$ 927.49	\$ 185.50
QJ interventions	\$ 144.69	\$ 144.69	\$ 144.69	\$ 144.69	\$ 144.69	\$ 144.69	\$ 723.44	\$ 144.69
Total							\$ 9,870.73	\$ 1,974.15