

SM2. Monthly resource use associated with IDC-OPD in Mweso Hospital, North Kivu,

DRC

Items	Unit cost (€)	Forecast monthly consumption	
		2014	2015
Medicine			
INSULIN ISOPHANE (NPH), human, 100 UI/ml, 10 ml, vial	6.300	40	40
INSULIN RAPID, human, 100 IU/ml, 10 ml, vial	6.300	8	8
INSULIN, 100IU/ml, BIPHASIC 30, human, 10ml, vial	13.610	10	10
METFORMIN hydrochloride, 500 mg, tab.	0.014	5,300	12,000
GLIBENCLAMIDE, 5 mg, tab.	0.005	750	3,600
HYDROCHLOROTHIAZIDE, 50 mg, tab.	0.003	0	300
GLUCOSE HYPERTONIC, 50%, 50 ml, vial	0.556	75	6
AMITRIPTYLINE hydrochloride, 25 mg, tab.	0.006	200	750
ACETYLSALICYLIC acid (aspirin), 75 mg, tab.	0.005	0	2,000
AMLODIPINE 5mg, tabs.	0.018	0	300
Supplies			
GLUCOMETER, blood glucose monitor (Nova StatStrip) + strips	96.705	5	10
(glucometer Nova StatStrip) STRIP ref. 42214	0.230	2,000	4,000
SYRINGE, s.u., Luer, insulin, 100 IU/1 ml + fixed needle	0.079	2,000	4,000
(spectrophotometer) KIT, DOSAGE CREATININE, Liquicolor 200ml	4.830	3.5	3.5
THERMOMETER, ELECTRONIC, accuracy 0.1\$ C + case	1.110	20	3
SPHYGMOMANOMETER, one-hand manometer, Velcro, adult	26.000	0	1
TEST, URINE, pH,dens,prot,gluc,ket,blood,nit,leuc, 1 strip	0.197	100	200
REUSABLE SHARPS CONTAINER (RSC), 1.2 litre	44.750	1	1
CONTAINER, SAMPLE, plast., 60ml, non sterile, urine	0.083	1,700	200
LANCET, s.u., sterile, standard point	0.006	900	4,000
GLOVE, EXAMINATION, latex, s.u. non sterile, medium	0.025	50,000	500
Staff time (days allocated to diabetes care)*			
MSF Medical doctor	1,350	4	4
MSF Nurse	900	4	4
BCZ Nurse	239	4	4
MSF psychosocial worker	1,422	0.5	0.5
1 Nutritionist (MSF)	864	0.25	0.25

*Note: Staff time costs assumed 22 full-time working days per month.