



Period	Discounting	Total cost of disease per quarter	Total costs discounted	SSI rate reduction (%)	SSI rate reduction to 3% minimum (%)	Quarterly cost of surveillance	Quarterly costs of surveillance discounted	New total costs after reduction SSI	New total cost discounted	Prevented costs	Prevented costs discounted
Baseline	0	£5,842	£5,842	10.00	10.0	£4,439	£4,439	£ 5,841.85	£ 5,841.85	£ -	£ -
Year1Q1	0.125	£5,842	£5,817	8.00	8.0	£4,439	£4,420	£ 4,673.48	£ 4,653.43	£ 1,168.37	£ 1,163.36
Year1Q2	0.375	£5,842	£5,767	8.00	8.0	£0	£0	£ 4,673.48	£ 4,613.58	£ 1,168.37	£ 1,153.39
Year1Q3	0.625	£5,842	£5,718	6.40	6.4	£4,439	£4,345	£ 3,738.78	£ 3,659.25	£ 2,103.07	£ 2,058.33
Year1Q4	0.875	£5,842	£5,669	6.40	6.4	£0	£0	£ 3,738.78	£ 3,627.92	£ 2,103.07	£ 2,040.70
Year2Q1	1.125	£5,842	£5,620	5.12	5.1	£4,439	£4,270	£ 2,991.03	£ 2,877.48	£ 2,850.82	£ 2,742.60
Year2Q2	1.375	£5,842	£5,572	5.12	5.1	£0	£0	£ 2,991.03	£ 2,852.84	£ 2,850.82	£ 2,719.11
Year2Q3	1.625	£5,842	£5,524	4.10	4.1	£4,439	£4,198	£ 2,392.82	£ 2,262.73	£ 3,449.03	£ 3,261.51
Year2Q4	1.875	£5,842	£5,477	4.10	4.1	£0	£0	£ 2,392.82	£ 2,243.35	£ 3,449.03	£ 3,233.58
Year3Q1	2.125	£5,842	£5,430	4.10	4.1	£0	£0	£ 2,392.82	£ 2,224.14	£ 3,449.03	£ 3,205.89
Year3Q2	2.375	£5,842	£5,384	4.10	4.1	£0	£0	£ 2,392.82	£ 2,205.09	£ 3,449.03	£ 3,178.44
Year3Q3	2.625	£5,842	£5,337	3.28	3.3	£4,439	£4,056	£ 1,914.26	£ 1,748.97	£ 3,927.59	£ 3,588.46
Year3Q4	2.875	£5,842	£5,292	3.28	3.3	£0	£0	£ 1,914.26	£ 1,733.99	£ 3,927.59	£ 3,557.73
Year4Q1	3.125	£5,842	£5,246	3.3	3.3	£0	£0	£ 1,914.26	£ 1,719.14	£ 3,927.59	£ 3,527.26
Year4Q2	3.375	£5,842	£5,201	3.3	3.3	£0	£0	£ 1,914.26	£ 1,704.42	£ 3,927.59	£ 3,497.06
Year4Q3	3.625	£5,842	£5,157	2.6	3.0	£4,439	£3,919	£ 1,752.56	£ 1,547.08	£ 4,089.30	£ 3,609.85
Year4Q4	3.875	£5,842	£5,113	2.6	3.0	£0	£0	£ 1,752.56	£ 1,533.83	£ 4,089.30	£ 3,578.94
Year5Q1	4.125	£5,842	£5,069	2.6	3.0	£0	£0	£ 1,752.56	£ 1,520.70	£ 4,089.30	£ 3,548.29
Year5Q2	4.375	£5,842	£5,026	2.6	3.0	£0	£0	£ 1,752.56	£ 1,507.67	£ 4,089.30	£ 3,517.91
Year5Q3	4.625	£5,842	£4,983	2.1	3.0	£4,439	£3,786	£ 1,752.56	£ 1,494.76	£ 4,089.30	£ 3,487.78
Year5Q4	4.875	£5,842	£4,940	2.1	3.0	£0	£0	£ 1,752.56	£ 1,481.96	£ 4,089.30	£ 3,457.91
Year6Q1	5.125	£5,842	£4,898	2.1	3.0	£0	£0	£ 1,752.56	£ 1,469.27	£ 4,089.30	£ 3,428.30
Year6Q2	5.375	£5,842	£4,856	2.1	3.0	£0	£0	£ 1,752.56	£ 1,456.69	£ 4,089.30	£ 3,398.94
Year6Q3	5.625	£5,842	£4,814	1.7	3.0	£4,439	£3,658	£ 1,752.56	£ 1,444.22	£ 4,089.30	£ 3,369.84
Year6Q4	5.875	£5,842	£4,773	1.7	3.0	£0	£0	£ 1,752.56	£ 1,431.85	£ 4,089.30	£ 3,340.98
Year7Q1	6.125	£5,842	£4,732	1.7	3.0	£0	£0	£ 1,752.56	£ 1,419.59	£ 4,089.30	£ 3,312.37
Year7Q2	6.375	£5,842	£4,691	1.7	3.0	£0	£0	£ 1,752.56	£ 1,407.43	£ 4,089.30	£ 3,284.00
Year7Q3	6.625	£5,842	£4,651	1.3	3.0	£4,439	£3,534	£ 1,752.56	£ 1,395.38	£ 4,089.30	£ 3,255.88
Year7Q4	6.875	£5,842	£4,611	1.3	3.0	£0	£0	£ 1,752.56	£ 1,383.43	£ 4,089.30	£ 3,228.00

Year8Q1	7.125	£5,842	£4,572	1.3	3.0	£0	£0	£	1,752.56	£	1,371.58	£	4,089.30	£	3,200.36
Year8Q2	7.375	£5,842	£4,533	1.3	3.0	£0	£0	£	1,752.56	£	1,359.84	£	4,089.30	£	3,172.95
Year8Q3	7.625	£5,842	£4,494	1.1	3.0	£4,439	£3,415	£	1,752.56	£	1,348.19	£	4,089.30	£	3,145.78
Year8Q4	7.875	£5,842	£4,455	1.1	3.0	£0	£0	£	1,752.56	£	1,336.65	£	4,089.30	£	3,118.84
Year9Q1	8.125	£5,842	£4,417	1.1	3.0	£0	£0	£	1,752.56	£	1,325.20	£	4,089.30	£	3,092.13
Year9Q2	8.375	£5,842	£4,380	1.1	3.0	£0	£0	£	1,752.56	£	1,313.85	£	4,089.30	£	3,065.65
Year9Q3	8.625	£5,842	£4,342	0.9	3.0	£4,439	£3,299	£	1,752.56	£	1,302.60	£	4,089.30	£	3,039.40
Year9Q4	8.875	£5,842	£4,305	0.9	3.0	£0	£0	£	1,752.56	£	1,291.45	£	4,089.30	£	3,013.37
Year10Q1	9.125	£5,842	£4,268	0.9	3.0	£0	£0	£	1,752.56	£	1,280.39	£	4,089.30	£	2,987.57
Year10Q2	9.375	£5,842	£4,231	0.9	3.0	£0	£0	£	1,752.56	£	1,269.42	£	4,089.30	£	2,961.98
Year10Q3	9.625	£5,842	£4,195	0.7	3.0	£4,439	£3,188	£	1,752.56	£	1,258.55	£	4,089.30	£	2,936.62
Year10Q4	9.875	£5,842	£4,159	0.7	3.0	£0	£0	£	1,752.56	£	1,247.77	£	4,089.30	£	2,911.47
Year11Q1	10.125	£5,842	£4,124	0.7	3.0	£0	£0	£	1,752.56	£	1,237.09	£	4,089.30	£	2,886.54
Year11Q2	10.375	£5,842	£4,088	0.7	3.0	£0	£0	£	1,752.56	£	1,226.49	£	4,089.30	£	2,861.82
Year11Q3	10.625	£5,842	£4,053	0.5	3.0	£4,439	£3,080	£	1,752.56	£	1,215.99	£	4,089.30	£	2,837.31
Year11Q4	10.875	£5,842	£4,019	0.5	3.0	£0	£0	£	1,752.56	£	1,205.58	£	4,089.30	£	2,813.02
Year12Q1	11.125	£5,842	£3,984	0.5	3.0	£0	£0	£	1,752.56	£	1,195.25	£	4,089.30	£	2,788.93
Year12Q2	11.375	£5,842	£3,950	0.5	3.0	£0	£0	£	1,752.56	£	1,185.02	£	4,089.30	£	2,765.04
Year12Q3	11.625	£5,842	£3,916	0.4	3.0	£4,439	£2,976	£	1,752.56	£	1,174.87	£	4,089.30	£	2,741.37
Year12Q4	11.875	£5,842	£3,883	0.4	3.0	£0	£0	£	1,752.56	£	1,164.81	£	4,089.30	£	2,717.89
Year13Q1	12.125	£5,842	£3,849	0.4	3.0	£0	£0	£	1,752.56	£	1,154.83	£	4,089.30	£	2,694.61
Year13Q2	12.375	£5,842	£3,816	0.4	3.0	£0	£0	£	1,752.56	£	1,144.95	£	4,089.30	£	2,671.54
Year13Q3	12.625	£5,842	£3,784	0.4	3.0	£4,439	£2,875	£	1,752.56	£	1,135.14	£	4,089.30	£	2,648.66
Year13Q4	12.875	£5,842	£3,751	0.4	3.0	£0	£0	£	1,752.56	£	1,125.42	£	4,089.30	£	2,625.98
Year14Q1	13.125	£5,842	£3,719	0.4	3.0	£0	£0	£	1,752.56	£	1,115.78	£	4,089.30	£	2,603.49
Year14Q2	13.375	£5,842	£3,687	0.4	3.0	£0	£0	£	1,752.56	£	1,106.23	£	4,089.30	£	2,581.20
Year14Q3	13.625	£5,842	£3,656	0.3	3.0	£4,439	£2,778	£	1,752.56	£	1,096.75	£	4,089.30	£	2,559.09
Year14Q4	13.875	£5,842	£3,625	0.3	3.0	£0	£0	£	1,752.56	£	1,087.36	£	4,089.30	£	2,537.18
Year15Q1	14.125	£5,842	£3,594	0.3	3.0	£0	£0	£	1,752.56	£	1,078.05	£	4,089.30	£	2,515.45
Year15Q2	14.375	£5,842	£3,563	0.3	3.0	£0	£0	£	1,752.56	£	1,068.82	£	4,089.30	£	2,493.91
Year15Q3	14.625	£5,842	£3,532	0.2	3.0	£4,439	£2,684	£	1,752.56	£	1,059.67	£	4,089.30	£	2,472.55
Year15Q4	14.875	£5,842	£3,502	0.2	3.0	£0	£0	£	1,752.56	£	1,050.59	£	4,089.30	£	2,451.38
Year16Q1	15.125	£5,842	£3,472	0.2	3.0	£0	£0	£	1,752.56	£	1,041.59	£	4,089.30	£	2,430.39
Year16Q2	15.375	£5,842	£3,442	0.2	3.0	£0	£0	£	1,752.56	£	1,032.68	£	4,089.30	£	2,409.58
Year16Q3	15.625	£5,842	£3,413	0.2	3.0	£4,439	£2,593	£	1,752.56	£	1,023.83	£	4,089.30	£	2,388.94
Year16Q4	15.875	£5,842	£3,384	0.2	3.0	£0	£0	£	1,752.56	£	1,015.06	£	4,089.30	£	2,368.48
Year17Q1	16.125	£5,842	£3,355	0.2	3.0	£0	£0	£	1,752.56	£	1,006.37	£	4,089.30	£	2,348.20
Year17Q2	16.375	£5,842	£3,326	0.2	3.0	£0	£0	£	1,752.56	£	997.75	£	4,089.30	£	2,328.09
Year17Q3	16.625	£5,842	£3,297	0.1	3.0	£4,439	£2,506	£	1,752.56	£	989.21	£	4,089.30	£	2,308.16
Year17Q4	16.875	£5,842	£3,269	0.1	3.0	£0	£0	£	1,752.56	£	980.74	£	4,089.30	£	2,288.39
Year18Q1	17.125	£5,842	£3,241	0.1	3.0	£0	£0	£	1,752.56	£	972.34	£	4,089.30	£	2,268.79
Year18Q2	17.375	£5,842	£3,213	0.1	3.0	£0	£0	£	1,752.56	£	964.01	£	4,089.30	£	2,249.36
Year18Q3	17.625	£5,842	£3,186	0.1	3.0	£4,439	£2,421	£	1,752.56	£	955.76	£	4,089.30	£	2,230.10
Year18Q4	17.875	£5,842	£3,159	0.1	3.0	£0	£0	£	1,752.56	£	947.57	£	4,089.30	£	2,211.00

Year19Q1	18.125	£5,842	£3,132	0.1	3.0	£0	£0	£	1,752.56	£	939.46	£	4,089.30	£	2,192.07
Year19Q2	18.375	£5,842	£3,105	0.1	3.0	£0	£0	£	1,752.56	£	931.41	£	4,089.30	£	2,173.30
Year19Q3	18.625	£5,842	£3,078	0.1	3.0	£4,439	£2,339	£	1,752.56	£	923.44	£	4,089.30	£	2,154.69
Year19Q4	18.875	£5,842	£3,052	0.1	3.0	£0	£0	£	1,752.56	£	915.53	£	4,089.30	£	2,136.24
Year20Q1	19.125	£5,842	£3,026	0.1	3.0	£0	£0	£	1,752.56	£	907.69	£	4,089.30	£	2,117.94
Year20Q2	19.375	£5,842	£3,000	0.1	3.0	£0	£0	£	1,752.56	£	899.92	£	4,089.30	£	2,099.81
Year20Q3	19.625	£5,842	£2,974	0.1	3.0	£4,439	£2,260	£	1,752.56	£	892.21	£	4,089.30	£	2,081.82
Year20Q4	19.875	£5,842	£2,949	0.1	3.0	£0	£0	£	1,752.56	£	884.57	£	4,089.30	£	2,064.00
Year21Q1	20.125	£5,842	£2,923	0.1	3.0	£0	£0	£	1,752.56	£	876.99	£	4,089.30	£	2,046.32
Year21Q2	20.375	£5,842	£2,898	0.1	3.0	£0	£0	£	1,752.56	£	869.48	£	4,089.30	£	2,028.80
Year21Q3	20.625	£5,842	£2,873	0.1	3.0	£4,439	£2,183	£	1,752.56	£	862.04	£	4,089.30	£	2,011.42
Year21Q4	20.875	£5,842	£2,849	0.1	3.0	£0	£0	£	1,752.56	£	854.66	£	4,089.30	£	1,994.20
Year22Q1	21.125	£5,842	£2,824	0.1	3.0	£0	£0	£	1,752.56	£	847.34	£	4,089.30	£	1,977.12
Year22Q2	21.375	£5,842	£2,800	0.1	3.0	£0	£0	£	1,752.56	£	840.08	£	4,089.30	£	1,960.19
Year22Q3	21.625	£5,842	£2,776	0.0	3.0	£4,439	£2,110	£	1,752.56	£	832.89	£	4,089.30	£	1,943.41
Year22Q4	21.875	£5,842	£2,753	0.0	3.0	£0	£0	£	1,752.56	£	825.76	£	4,089.30	£	1,926.76
Year23Q1	22.125	£5,842	£2,729	0.0	3.0	£0	£0	£	1,752.56	£	818.68	£	4,089.30	£	1,910.26
Year23Q2	22.375	£5,842	£2,706	0.0	3.0	£0	£0	£	1,752.56	£	811.67	£	4,089.30	£	1,893.90
Year23Q3	22.625	£5,842	£2,682	0.0	3.0	£4,439	£2,038	£	1,752.56	£	804.72	£	4,089.30	£	1,877.69
Year23Q4	22.875	£5,842	£2,659	0.0	3.0	£0	£0	£	1,752.56	£	797.83	£	4,089.30	£	1,861.61
Year24Q1	23.125	£5,842	£2,637	0.0	3.0	£0	£0	£	1,752.56	£	791.00	£	4,089.30	£	1,845.66
Year24Q2	23.375	£5,842	£2,614	0.0	3.0	£0	£0	£	1,752.56	£	784.23	£	4,089.30	£	1,829.86
Year24Q3	23.625	£5,842	£2,592	0.0	3.0	£4,439	£1,969	£	1,752.56	£	777.51	£	4,089.30	£	1,814.19
Year24Q4	23.875	£5,842	£2,570	0.0	3.0	£0	£0	£	1,752.56	£	770.85	£	4,089.30	£	1,798.65
Year25Q1	24.125	£5,842	£2,548	0.0	3.0	£0	£0	£	1,752.56	£	764.25	£	4,089.30	£	1,783.25
Year25Q2	24.375	£5,842	£2,526	0.0	3.0	£0	£0	£	1,752.56	£	757.71	£	4,089.30	£	1,767.98
Year25Q3	24.625	£5,842	£2,504	0.0	3.0	£4,439	£1,903	£	1,752.56	£	751.22	£	4,089.30	£	1,752.84
Year25Q4	24.875	£5,842	£2,483	0.0	3.0	£0	£0	£	1,752.56	£	744.78	£	4,089.30	£	1,737.83
Year26Q5	25.125	£5,842	£2,461	0.0	3.0	£0	£0	£	1,752.56	£	738.41	£	4,089.30	£	1,722.95
Year26Q6	25.375	£5,842	£2,440	0.0	3.0	£0	£0	£	1,752.56	£	732.08	£	4,089.30	£	1,708.19
Year26Q7	25.625	£5,842	£2,419	0.0	3.0	£4,439	£1,838	£	1,752.56	£	725.81	£	4,089.30	£	1,693.57
Year26Q8	25.875	£5,842	£2,399	0.0	3.0	£0	£0	£	1,752.56	£	719.60	£	4,089.30	£	1,679.06

Year Quarter	Cumulative cost surveillance	Cumulative cost surveillance discounted	Cumulative prevented cost	Cumulative prevented cost discounted	Net saving	Ratio	Year	Year of cost saving
Year1Q1	£ 8,878	£ 8,859	£ 1,168	£ 1,163	£ 7,696	7.61	1.125	999
Year1Q2	£ 8,878	£ 8,859	£ 2,337	£ 2,317	£ 6,542	3.82	1.375	999
Year1Q3	£ 13,317	£ 13,203	£ 4,440	£ 4,375	£ 8,828	3.02	1.625	999
Year1Q4	£ 13,317	£ 13,203	£ 6,543	£ 6,416	£ 6,788	2.06	1.875	999
Year2Q1	£ 17,756	£ 17,474	£ 9,394	£ 9,158	£ 8,316	1.91	2.125	999
Year2Q2	£ 17,756	£ 17,474	£ 12,245	£ 11,877	£ 5,596	1.47	2.375	999
Year2Q3	£ 22,195	£ 21,672	£ 15,694	£ 15,139	£ 6,533	1.43	2.625	999
Year2Q4	£ 22,195	£ 21,672	£ 19,143	£ 18,373	£ 3,299	1.18	2.875	999

Year3Q1	£	22,195	£	21,672	£	22,592	£	21,578	£	93	1.00	3.125	999
Year3Q2	£	22,195	£	21,672	£	26,041	£	24,757	-£	3,085	0.88	3.375	3.375
Year3Q3	£	26,634	£	25,727	£	29,968	£	28,345	-£	2,618	0.91	3.625	3.625
Year3Q4	£	26,634	£	25,727	£	33,896	£	31,903	-£	6,176	0.81	3.875	3.875
Year4Q1	£	26,634	£	25,727	£	37,823	£	35,430	-£	9,703	0.73	4.125	4.125
Year4Q2	£	26,634	£	25,727	£	41,751	£	38,927	-£	13,200	0.66	4.375	4.375
Year4Q3	£	31,073	£	29,646	£	45,840	£	42,537	-£	12,892	0.70	4.625	4.625
Year4Q4	£	31,073	£	29,646	£	49,930	£	46,116	-£	16,470	0.64	4.875	4.875
Year5Q1	£	31,073	£	29,646	£	54,019	£	49,665	-£	20,019	0.60	5.125	5.125
Year5Q2	£	31,073	£	29,646	£	58,108	£	53,182	-£	23,537	0.56	5.375	5.375
Year5Q3	£	35,512	£	33,432	£	62,197	£	56,670	-£	23,238	0.59	5.625	5.625
Year5Q4	£	35,512	£	33,432	£	66,287	£	60,128	-£	26,696	0.56	5.875	5.875
Year6Q1	£	35,512	£	33,432	£	70,376	£	63,556	-£	30,125	0.53	6.125	6.125
Year6Q2	£	35,512	£	33,432	£	74,465	£	66,955	-£	33,524	0.50	6.375	6.375
Year6Q3	£	39,951	£	37,090	£	78,555	£	70,325	-£	33,235	0.53	6.625	6.625
Year6Q4	£	39,951	£	37,090	£	82,644	£	73,666	-£	36,576	0.50	6.875	6.875
Year7Q1	£	39,951	£	37,090	£	86,733	£	76,979	-£	39,889	0.48	7.125	7.125
Year7Q2	£	39,951	£	37,090	£	90,823	£	80,263	-£	43,173	0.46	7.375	7.375
Year7Q3	£	44,390	£	40,624	£	94,912	£	83,518	-£	42,894	0.49	7.625	7.625
Year7Q4	£	44,390	£	40,624	£	99,001	£	86,746	-£	46,122	0.47	7.875	7.875
Year8Q1	£	44,390	£	40,624	£	103,090	£	89,947	-£	49,323	0.45	8.125	8.125
Year8Q2	£	44,390	£	40,624	£	107,180	£	93,120	-£	52,496	0.44	8.375	8.375
Year8Q3	£	48,829	£	44,039	£	111,269	£	96,266	-£	52,227	0.46	8.625	8.625
Year8Q4	£	48,829	£	44,039	£	115,358	£	99,384	-£	55,346	0.44	8.875	8.875
Year9Q1	£	48,829	£	44,039	£	119,448	£	102,476	-£	58,438	0.43	9.125	9.125
Year9Q2	£	48,829	£	44,039	£	123,537	£	105,542	-£	61,503	0.42	9.375	9.375
Year9Q3	£	53,268	£	47,338	£	127,626	£	108,582	-£	61,243	0.44	9.625	9.625
Year9Q4	£	53,268	£	47,338	£	131,715	£	111,595	-£	64,257	0.42	9.875	9.875
Year10Q1	£	53,268	£	47,338	£	135,805	£	114,582	-£	67,244	0.41	10.125	10.125
Year10Q2	£	53,268	£	47,338	£	139,894	£	117,544	-£	70,206	0.40	10.375	10.375
Year10Q3	£	57,707	£	50,526	£	143,983	£	120,481	-£	69,955	0.42	10.625	10.625
Year10Q4	£	57,707	£	50,526	£	148,073	£	123,393	-£	72,867	0.41	10.875	10.875
Year11Q1	£	57,707	£	50,526	£	152,162	£	126,279	-£	75,753	0.40	11.125	11.125
Year11Q2	£	57,707	£	50,526	£	156,251	£	129,141	-£	78,615	0.39	11.375	11.375
Year11Q3	£	62,146	£	53,606	£	160,341	£	131,978	-£	78,372	0.41	11.625	11.625
Year11Q4	£	62,146	£	53,606	£	164,430	£	134,791	-£	81,185	0.40	11.875	11.875
Year12Q1	£	62,146	£	53,606	£	168,519	£	137,580	-£	83,974	0.39	12.125	12.125
Year12Q2	£	62,146	£	53,606	£	172,608	£	140,345	-£	86,739	0.38	12.375	12.375
Year12Q3	£	66,585	£	56,582	£	176,698	£	143,087	-£	86,505	0.40	12.625	12.625
Year12Q4	£	66,585	£	56,582	£	180,787	£	145,804	-£	89,223	0.39	12.875	12.875
Year13Q1	£	66,585	£	56,582	£	184,876	£	148,499	-£	91,918	0.38	13.125	13.125
Year13Q2	£	66,585	£	56,582	£	188,966	£	151,171	-£	94,589	0.37	13.375	13.375
Year13Q3	£	71,024	£	59,457	£	193,055	£	153,819	-£	94,363	0.39	13.625	13.625
Year13Q4	£	71,024	£	59,457	£	197,144	£	156,445	-£	96,989	0.38	13.875	13.875

Year14Q1	£	71,024	£	59,457	£	201,234	£	159,049	-£	99,592	0.37	14.125	14.125
Year14Q2	£	71,024	£	59,457	£	205,323	£	161,630	-£	102,173	0.37	14.375	14.375
Year14Q3	£	75,462	£	62,235	£	209,412	£	164,189	-£	101,954	0.38	14.625	14.625
Year14Q4	£	75,462	£	62,235	£	213,501	£	166,726	-£	104,492	0.37	14.875	14.875
Year15Q1	£	75,462	£	62,235	£	217,591	£	169,242	-£	107,007	0.37	15.125	15.125
Year15Q2	£	75,462	£	62,235	£	221,680	£	171,736	-£	109,501	0.36	15.375	15.375
Year15Q3	£	79,901	£	64,919	£	225,769	£	174,208	-£	109,290	0.37	15.625	15.625
Year15Q4	£	79,901	£	64,919	£	229,859	£	176,660	-£	111,741	0.37	15.875	15.875
Year16Q1	£	79,901	£	64,919	£	233,948	£	179,090	-£	114,171	0.36	16.125	16.125
Year16Q2	£	79,901	£	64,919	£	238,037	£	181,499	-£	116,581	0.36	16.375	16.375
Year16Q3	£	84,340	£	67,512	£	242,126	£	183,888	-£	116,377	0.37	16.625	16.625
Year16Q4	£	84,340	£	67,512	£	246,216	£	186,257	-£	118,745	0.36	16.875	16.875
Year17Q1	£	84,340	£	67,512	£	250,305	£	188,605	-£	121,093	0.36	17.125	17.125
Year17Q2	£	84,340	£	67,512	£	254,394	£	190,933	-£	123,421	0.35	17.375	17.375
Year17Q3	£	88,779	£	70,017	£	258,484	£	193,241	-£	123,224	0.36	17.625	17.625
Year17Q4	£	88,779	£	70,017	£	262,573	£	195,530	-£	125,512	0.36	17.875	17.875
Year18Q1	£	88,779	£	70,017	£	266,662	£	197,799	-£	127,781	0.35	18.125	18.125
Year18Q2	£	88,779	£	70,017	£	270,752	£	200,048	-£	130,031	0.35	18.375	18.375
Year18Q3	£	93,218	£	72,438	£	274,841	£	202,278	-£	129,840	0.36	18.625	18.625
Year18Q4	£	93,218	£	72,438	£	278,930	£	204,489	-£	132,051	0.35	18.875	18.875
Year19Q1	£	93,218	£	72,438	£	283,019	£	206,681	-£	134,243	0.35	19.125	19.125
Year19Q2	£	93,218	£	72,438	£	287,109	£	208,854	-£	136,416	0.35	19.375	19.375
Year19Q3	£	97,657	£	74,777	£	291,198	£	211,009	-£	136,232	0.35	19.625	19.625
Year19Q4	£	97,657	£	74,777	£	295,287	£	213,145	-£	138,368	0.35	19.875	19.875
Year20Q1	£	97,657	£	74,777	£	299,377	£	215,263	-£	140,486	0.35	20.125	20.125
Year20Q2	£	97,657	£	74,777	£	303,466	£	217,363	-£	142,586	0.34	20.375	20.375
Year20Q3	£	102,096	£	77,037	£	307,555	£	219,445	-£	142,408	0.35	20.625	20.625
Year20Q4	£	102,096	£	77,037	£	311,644	£	221,509	-£	144,472	0.35	20.875	20.875
Year21Q1	£	102,096	£	77,037	£	315,734	£	223,555	-£	146,518	0.34	21.125	21.125
Year21Q2	£	102,096	£	77,037	£	319,823	£	225,584	-£	148,547	0.34	21.375	21.375
Year21Q3	£	106,535	£	79,220	£	323,912	£	227,595	-£	148,375	0.35	21.625	21.625
Year21Q4	£	106,535	£	79,220	£	328,002	£	229,590	-£	150,369	0.35	21.875	21.875
Year22Q1	£	106,535	£	79,220	£	332,091	£	231,567	-£	152,346	0.34	22.125	22.125
Year22Q2	£	106,535	£	79,220	£	336,180	£	233,527	-£	154,307	0.34	22.375	22.375
Year22Q3	£	110,974	£	81,330	£	340,270	£	235,470	-£	154,140	0.35	22.625	22.625
Year22Q4	£	110,974	£	81,330	£	344,359	£	237,397	-£	156,067	0.34	22.875	22.875
Year23Q1	£	110,974	£	81,330	£	348,448	£	239,307	-£	157,977	0.34	23.125	23.125
Year23Q2	£	110,974	£	81,330	£	352,537	£	241,201	-£	159,871	0.34	23.375	23.375
Year23Q3	£	115,413	£	83,368	£	356,627	£	243,079	-£	159,711	0.34	23.625	23.625
Year23Q4	£	115,413	£	83,368	£	360,716	£	244,941	-£	161,572	0.34	23.875	23.875
Year24Q1	£	115,413	£	83,368	£	364,805	£	246,786	-£	163,418	0.34	24.125	24.125
Year24Q2	£	115,413	£	83,368	£	368,895	£	248,616	-£	165,248	0.34	24.375	24.375
Year24Q3	£	119,852	£	85,338	£	372,984	£	250,430	-£	165,093	0.34	24.625	24.625
Year24Q4	£	119,852	£	85,338	£	377,073	£	252,229	-£	166,891	0.34	24.875	24.875

Year25Q1	£	119,852	£	85,338	£	381,162	£	254,012	-£	168,675	0.34	25.125	25.125
Year25Q2	£	119,852	£	85,338	£	385,252	£	255,780	-£	170,443	0.33	25.375	25.375
Year25Q3	£	124,291	£	87,240	£	389,341	£	257,533	-£	170,293	0.34	25.625	25.625
Year25Q4	£	124,291	£	87,240	£	393,430	£	259,271	-£	172,031	0.34	25.875	25.875